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Utah State Legislature

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AGENDA

Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Tuesday, February 10, 2015

TIME: 7:59 a.m.

PLACE: Room 30, House Building

COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair

Rep. Paul Ray, Chair

Rep. Edward H. Redd, House Vice Chair

Sen. Luz Escamilla
Sen. Deidre M. Henderson
Sen. Alvin B. Jackson
Sen. Mark B. Madsen
Sen. Wayne L. Niederhauser, President
Sen. Brian E. Shiozawa
Sen. Todd Weiler

Rep. Melvin R. Brown
Rep. Rebecca Chavez-Houck
Rep. Bradley M. Daw
Rep. Sandra Hollins
Rep. Robert Spendlove
Rep. Earl D. Tanner
Rep. Ray Ward

Staff: Russell T. Frandsen, Fiscal Analyst

Stephen C. Jardine, Fiscal Analyst
Paula Winter, Secretary

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.

AGENDA

Social Services Appropriations Subcommittee
February 10, 2015 – 7:59 A.M.

Please note: The chairs have asked, for those who will present requests for funding, that you provide to the Legislative Fiscal Analyst at least one day prior to your presentation a detailed and itemized budget indicating how you will spend the money, if funded, within the specified timeframe. Further, you should indicate how you will measure success. If you do not have a detailed and itemized budget indicating how you will spend the money within the specified timeframe and performance measures, you will be asked to come back if and when you have a detailed and specific budget plan.

1. 7:59 a.m. Unfinished Items from the Previous Agenda
2. 8:00 a.m. Public Input on Topics on Today's Agenda - Must contact Debbie Benson before 1 p.m. Monday, February 9th at 801-538-1034 to be considered. To maximize the number of people who can provide public testimony, each person is limited to testifying twice on Social Services issues unless authorized by the chairs.
3. 8:10 a.m. Request for Appropriation – Eye Care 4 Kids (Edwards)
4. 8:15 a.m. Building Block Request – State Hospital – Restore Funding Loss Due to DOH Medicaid Allocation Methods
5. 8:30 a.m. Building Block Request – Forensic Competency Restoration
6. 8:45 a.m. Building Block Request – Mental Health Early Intervention for Children/Youth; Adult Protective Services Staffing; FMAP Increase; Contract Monitoring
7. 9:00 a.m. Building Block Requests – Medicaid Match for Local Authorities
8. 9:05 a.m. Federal Medical Assistance Percentage or FMAP Issue Brief
9. 9:10 a.m. State Developmental Center Dental Clinic Project (Request for Appropriation – Disabilities Dental Program) (Dayton)
10. 9:20 a.m. Building Block Request/Request for Appropriation – Direct Care Staff Salary Increase and DSPD Transportation Rate Increase (Weiler)
11. 9:25 a.m. Building Block Request/Request for Appropriation – Aging Nutrition and Aging Local Caregiver Support (Henderson)
12. 9:30 a.m. Building Block Request/Request for Appropriation – Mental Health Service Rates (Hollins)
13. 9:35 a.m. Provider COLA Issue Brief
14. 9:45 a.m. Building Block Request/Request for Appropriation – 211 Information and Referral System at United Way (Weiler)
15. 9:50 a.m. Building Block Request/Request for Appropriation – Marriage Commission (Redd)

- 16.9:55 a.m. Building Block Request/Request for Appropriation – Domestic Violence Shelters (Redd)
- 17.10:05a.m. Fees in the Department of Human Services – Issue Brief
- 18.10:10a.m. Building Block Request - General Assistance
- 19.10:15a.m. Building Block Request Structural Imbalance /Budget Deficit
- 20.10:20a.m. Building Block Requests/Request for Appropriation (Eliason) – Case Managers for Chronically Homeless
- 21.10:25a.m. Building Block Requests/Request for Appropriation (Eliason) – Permanent Supportive Housing
- 22.10:30a.m. Workforce Services Fees – Issue Brief
- 23.10:35a.m. Requests for Appropriation – Office of Medical Examiner (Redd)
24. Items from the Next Meeting's Agenda
25. Other Business